## Starters/Leavers FTE & Headcount by Department (01/04/2015 – 01/10/2015)

|      | Starters  |      | Leavers   |     |
|------|-----------|------|-----------|-----|
|      | Headcount | FTE  | Headcount | FTE |
| STaR | 7         | 6.44 | 4         | 4   |

| Short Term/Long Term & Absence by Reason  |           |            |           |  |  |  |
|---|-----------|------------|-----------|--|--|--|
| Reason  | Days Lost | Short Term | Long Term |  |  |  |
| Anxiety/Stress/Depression/Other<br>Psychiatric Illness                                | 1 (108)   |            | 1 (108)   |  |  |  |
| Cold, Cough, Flu Influenza  | 3 (12)    | 3 (12)     |           |  |  |  |
| Ear, Nose, Throat   | 1 (2)     | 1 (2)      |           |  |  |  |
| Gastrointestinal Problems<br>(Abdominal Pain, Gastroenteritis,<br>Vomiting,Diarrhoea) | 4 (25)    | 3 (6)      | 1 (19)    |  |  |  |
| Other Musculoskeletal Problems (Exclude Back Problems)                                | 1 (92)    |            | 1 (92)    |  |  |  |

| Absence  |                          |                        |                       |                      |  |  |  |
|--|--------------------------|------------------------|-----------------------|----------------------|--|--|--|
| Days Lost/Trigger by Directorate 01/04/2015 – 01/10/2015 |                          |                        |                       |                      |  |  |  |
|  | Average FTE<br>Days Lost | Total FTE<br>Days Sick | Short Term<br>Average | Long Term<br>Average |  |  |  |
| STaR   | 9.2                      | 239                    | 0.7                   | 8.4                  |  |  |  |